

Equity in Athletics 2016

Institution: The University of Tennessee-Martin (221768)

User ID: E2217681

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's, Women's and Coed Teams

Select the varsity sports teams at your institution.							
Sport	Men's	Women's	Coed	Sport	Men's	Women's	Coed
Archery	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Football	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Golf	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Rodeo	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Softball	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT

Coed Rifle represents our mixed rifle team.

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's, Women's and Coed Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	34	
Basketball	14	14
Cross Country	7	9
Equestrian		21
Football	97	
Golf	9	
Rifle		6
Rodeo	22	26
Soccer		18
Softball		21
Tennis		8
Volleyball		13
Total Participants Men's and Women's Teams	183	136

Varsity Teams	Coed Teams	
	# Men	# Women
Rifle	6	3
Total Participants Coed Teams	6	3

Grand Total Participants		
Grand Total Participants	189	139
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	189	139

CAVEAT
 (For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1	1						1
Basketball		1	1						1
Cross Country		1	1						1
Football		1	1						1
Golf		1		1					1
Rodeo		1	1						1
Coaching Position Totals	0	6	5	1	0	0	0	0	6

CAVEAT

Head coaches for cross country and rodeo coach for both men's and women's teams. All of our head coaches teach a two credit varsity athletics class per semester through the department of Health and Human Performance.

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1	1						1
Cross Country		1	1						1
Equestrian						1	1		1
Rifle		1		1					1
Rodeo		1	1						1
Soccer	1		1						1
Softball		1	1						1
Tennis		1	1						1
Volleyball						1	1		1
Coaching Position Totals	1	6	6	1	0	2	2	0	9

CAVEAT

Head coaches for cross country and rodeo coach for both men's and women's teams. All of our head coaches teach a two credit varsity athletics class per semester through the department of Health and Human Performance.

Head Coaches - Coed Teams

For each coed team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Rifle		1		1					1
Coaching Position Totals	0	1	0	1	0	0	0	0	1

CAVEAT

Head coach for Rifle coaches both women's and mixed team. All of our head coaches teach a two credit varsity athletics class per semester through the department of Health and Human Performance.

Head Coaches' Salaries - Men's, Women's and Coed Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	Coed Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	81,300	52,389	4,161
Number of Head Coaching Positions Used to Calculate the Average	6	9	1
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)			
Average Annual Institutional Salary per Full-time equivalent (FTE)	92,212	65,124	24,476
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	5.29	7.24	0.17
CAVEAT			

All of our head coaches (except soccer) are assigned to Varsity Athletics- a 2 hour per semester physical activity course that our athletes are enrolled in through the department of Health and Human Performance. Their FTE is split between athletics and HHP., this year a change was made to the FTE HHP %.Also, our equestrian coach teaches in AG and Natural Resources.

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		3		3					3
Basketball	3	2	3	2					5
Cross Country									0
Football	5	3	5	3					8
Golf		1		1					1
Rodeo		1	1						1
Coaching Position Totals	8	10	9	9	0	0	0	0	18

CAVEAT

Baseball and Golf have volunteer assistants.

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		2		2	2	1	2	1	5
Cross Country						1		1	1
Equestrian					1		1		1
Rifle		1		1					1
Rodeo		1		1					1
Soccer						2		2	2
Softball						2		2	2
Tennis						1		1	1
Volleyball						1		1	1
Coaching Position Totals	0	4	0	4	3	8	3	8	15

CAVEAT

Basketball and Rifle have volunteer assistant.

Assistant Coaches - Coed Teams

For each coed team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Rifle		1		1					1
Coaching Position Totals	0	1	0	1	0	0	0	0	1

CAVEAT

Rifle has a volunteer.

Assistant Coaches' Salaries - Men's, Women's and Coed Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	Coed Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	37,458	23,727	0
Number of Assistant Coaching Positions Used to Calculate the Average	16	13	0
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	2	2	1
Average Annual Institutional Salary per Full-time equivalent (FTE)	46,640	34,735	
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	12.85	8.88	0.00

CAVEAT

Women's Tennis, Women's Cross Country, Softball, and Soccer all added Graduate Assistants.

Athletically Related Student Aid - Men's, Women's and Coed Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Coed Teams	Total
Amount of Aid	2,164,333	1,600,433	32,300	3,797,066
Ratio (percent)	57	42	1	100%

CAVEAT

Recruiting Expenses - Men's, Women's and Coed Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Coed Teams	Total
Total	138,425	59,512	206	198,143
CAVEAT				

Operating (Game-Day) Expenses - Men's, Women's and Coed Teams by Team

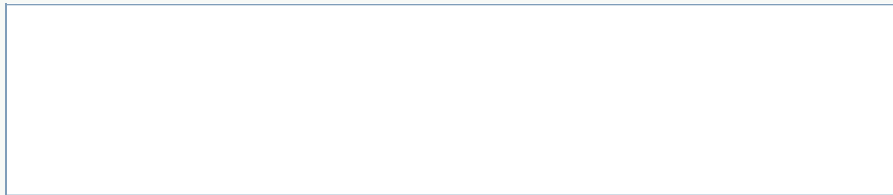
Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.
For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Participants	Men's Teams		Women's Teams		Total Operating Expenses	
		Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant		By Team
Basketball	14	27,105	379,467	14	11,390	159,463	538,930
Football	97	3,899	378,230				378,230
Baseball	34	4,485	152,473				152,473
Cross Country	7	2,252	15,767	9	2,159	19,429	35,196
Equestrian				21	1,791	37,617	37,617
Golf	9	9,113	82,016				82,016
Rifle				6	1,493	8,957	8,957
Rodeo	22	2,220	48,845	26	1,879	48,845	97,690
Soccer				18	3,798	68,368	68,368
Softball				21	6,958	146,127	146,127
Tennis				8	5,822	46,575	46,575
Volleyball				13	3,711	48,243	48,243
Total Operating Expenses Men's and Women's Teams	183		1,056,798	136		583,624	1,640,422

Varsity Teams	Participants	Men		Women		Total Operating Expenses	
		Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant		By Team
Rifle	6	915	5,487	3	915	2,744	8,231
Total Operating Expenses of Coed Teams	6		5,487	3		2,744	8,231

Grand Total Operating Expenses							
Grand Total Operating Expenses	189		1,062,285	139		586,368	1,648,653

CAVEAT



Note: This screen is for game-day expenses only.

Total Expenses - Men's, Women's and Coed Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	1,340,126	946,601	2,286,727
Football	2,687,398		2,687,398
Baseball	563,253		563,253
Cross Country	122,199	165,980	288,179
Equestrian		205,046	205,046
Golf	155,162		155,162
Rifle		68,921	68,921
Rodeo	222,338	222,338	444,676
Soccer		512,167	512,167
Softball		533,762	533,762
Tennis		367,649	367,649
Volleyball		434,934	434,934
Total Expenses of all Sports, Except Football and Basketball, Combined (Men's and Women's Teams)	1,062,952	2,510,797	3,573,749
Total Expenses Men's and Women's Teams	5,090,476	3,457,398	8,547,874

Varsity Teams	Amount Allocated to Men	Coed Teams Amount Allocated to Women	Total
Rifle	31,111	15,556	46,667
Total Expenses Coed Teams	31,111	15,556	46,667

Grand Total Expenses

Total Expenses Men's, Women's and Coed Teams	5,121,587	3,472,954	8,594,541
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			1,803,379
Grand Total Expenses			10,397,920

CAVEAT

Total Revenues - Men's, Women's and Coed Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Team	Men's Teams	Women's Teams	Total
Basketball	1,402,526	939,806	2,342,332
Football	2,718,723		2,718,723
Baseball	584,963		584,963
Cross Country	128,613	177,776	306,389
Equestrian		213,743	213,743
Golf	155,132		155,132
Rifle		72,377	72,377
Rodeo	371,635	222,338	593,973
Soccer		535,768	535,768
Softball		548,093	548,093
Tennis		378,383	378,383
Volleyball		453,645	453,645
Total Revenues of all Sports, Except Football and Basketball, Combined (Men's and Women's Teams)	1,240,343	2,602,123	3,842,466
Total Revenues Men's and Women's Teams	5,361,592	3,541,929	8,903,521

Varsity Team	Amount Allocated to Men	Coed Teams Amount Allocated to Women	Total
Rifle	32,641	16,321	48,962
Total Revenues Coed Teams	32,641	16,321	48,962

Grand Total Revenues			
Total Revenues Men's, Women's and Coed Teams	5,394,233	3,558,250	8,952,483
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			1,445,437
Grand Total Revenues for all Teams (includes by team and not allocated by gender/sport)			10,397,920

CAVEAT

Summary - Men's, Women's and Coed Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Coed Teams	Total
1 Total of Head Coaches' Salaries	487,800	471,501	4,161	963,462
2 Total of Assistant Coaches' Salaries	599,328	308,451	0	907,779
3 Total Salaries (Lines 1+2)	1,087,128	779,952	4,161	1,871,241
4 Athletically Related Student Aid	2,164,333	1,600,433	32,300	3,797,066
5 Recruiting Expenses	138,425	59,512	206	198,143
6 Operating (Game-Day) Expenses	1,056,798	583,624	8,231	1,648,653
7 Summary of Subset Expenses (Lines 3+4+5+6)	4,446,684	3,023,521	44,898	7,515,103
8 Total Expenses for Teams	5,090,476	3,457,398	46,667	8,594,541
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	643,792	433,877	1,769	1,079,438
10 Not Allocated Expenses				1,803,379
11 Grand Total Expenses (Lines 8+10)				10,397,920
12 Total Revenues for Teams	5,361,592	3,541,929	48,962	8,952,483
13 Not Allocated Revenues				1,445,437
14 Grand Total Revenues (Lines 12+13)				10,397,920
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12- Line 8)	271,116	84,531	2,295	357,942
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)				0

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

